

Senate Budget Committee

November 21, 2025

GOALS TODAY:

- A. Types of academic budget models
 - B. Where UO has been and is
 - C. Current workgroup thinking
- Academic budget models. Good summary [here](#).
 - a. Incremental
 - b. Zero-based
 - c. Activity Based (AB)
 - d. Responsibility Centered (RC)
 - e. Centralized
 - f. Performance based
 - g. Hybrid
 - History
 - a. Incremental
 - b. Activity based: 2010-2018
 - c. Hybrid with AB component, RC component, incremental component: 2018-2025.
 - d. (2025-2026: modified version of c.)
 - Workgroup: probably hybrid model with:
 - a. Most non-GE grad tuition flowing directly to college (some, probably flat, tax)
 - b. Most differential tuition directly to college
 - c. Activity based funding on
 - i. UG SCH
 - ii. UG majors (maybe)
 - iii. UG degrees (maybe)
 - d. Incremental funding to support:
 - i. Strategic initiatives
 - ii. Differential costs of education (cross subsidies)
 - iii. Revenue discontinuities
 - e. Assuming we go with this sort of model, there will be decisions about percentages and amounts.